ID Number: 5145 www.ci.kokomo.in.us 100 South Union Street

Mayor: Mr. Matt McKillip

(765) 456-7444

Kokomo, IN 46901-4632 **General Information**

Urbanized Area	(UZA)) Statistics - 2000 Census	
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Kokomo, IN	
Square Miles	35
Population	63,739
Population Ranking out of 465 UZAs Other UZAs Served	375

Service Area Statistics

Square Miles 80 Population 69,682

Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips	705,800 157,644 499 304
Average Sunday Unlinked Trips	223
Service Supplied Annual Vehicle Revenue Miles	690.539
Annual Vehicle Revenue Hours	67,380
Vehicles Operated in Maximum Service Vehicles Available for Maximum Service	23 28

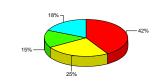
Financial Information		
Fare Revenues Earne	\$274.093	
Sources of Operating	Funds Expended	Ψ2. 1,000
Fare Revenues	(18%)	\$274,093
Local Funds	(25%)	368,309
State Funds	(15%)	227,978
Federal Assistance	(42%)	618,000
Other Funds	(0%)	0
Total Operating Fun	. ,	\$1,488,380
Total Operating Fun Sources of Capital Fu	ds Expended	\$1,488,380
	ds Expended	\$1,488,380 \$48,680
Sources of Capital Fu	ds Expended inds Expended	, ,,
Sources of Capital Fu Local funds	ds Expended inds Expended (20%)	\$48,680
Sources of Capital Fu Local funds State Funds	ds Expended inds Expended (20%) (0%)	\$48,680 0

Summary of Operating Expenses	
Salary, Wages and Benefits	\$611,404
Materials and Supplies	112,756
Purchased Transportation	698,440
Other Operating Expenses	65,780
Total Operating Expenses	\$1,488,380
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	10	13	\$189,465	\$53,937	\$0	\$0	\$243,402

Base Period Requirement



Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

			Uses of	Annuai				Fixed Guideway Ve	enicies Available	V	enicles Operated		
	Operating	Fare ₄	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum		Percent
	Expenses ¹	Revenues 1	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Demand Response	\$1,488,380	\$274,093	\$243,402	705,800	690,539	157,644	67,380	N/A	28	3.0	23	N/A	22%

Performance Measures

	Service Efficier	ncy	Cost Effective	reness	Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$2.16	\$22.09	\$2.11	\$9.44	0.23	2.34	







12/12/2006

1 Excludes data for purchased transportation reported separately